

## DIFFERENTIAL GENERAL RATES

Council will impose differential general rates by reference to locality: All land classified as being within the declared township areas and all other land.

Council will raise differential rate revenue of **\$1,897,227** As a result of this decision the Council will set a rate of **0.540 cents** in the dollar for all land other than primary production land to raise the necessary revenue. Council will set a rate of **0.538 cents** in the dollar for primary production land (outside the declared township areas).

There are 544 (40%) rateable primary production properties in the Council area and those properties will provide \$1,438,292 (76%) of total general rate revenue. There are 546 (40%) other rateable properties, which will provide the balance of \$458,935 (24%) of rate revenue. For the total of 1,366 properties there are 276 (20%) non rateable properties.

## MINIMUM RATE

**For 2020-21, Council will impose a minimum rate of \$470 and it will affect 246 (22.6%) rateable properties. The reasons for imposing a minimum rate are:**

- The Council considers it appropriate that all rateable properties make a base level contribution to the cost of administering the Council's activities; and
- The cost of creating and maintaining the physical infrastructure that supports each property.

## WUDINNA HOMES FOR THE AGED - SEPARATE RATE

In accordance with Section 154(2)(b) of the Local Government Act 1999, Council imposes a separate rate of **\$176** based on a proportional basis of expenditure incurred in maintaining the Cottage home reserve area (No change from last year).

## WASTEWATER SERVICE CHARGE

The Council provides a Community Wastewater Management System (CWMS) to all properties in Wudinna. A service charge will apply of :

- **\$325** per unit on occupied land
- **\$290** for vacant land (no change from last year)

## REFUSE / TRANSFER SITE OPENING TIMES

	Mon	Weds	Thurs	Fri	Sun
<b>Wudinna</b>		9-12		1-5	2-5
<b>Minnipa</b>			11-12		10-1
<b>Yaninee</b>	9-10				
<b>Warrambo</b>	11-12				

## PAYMENT OF RATES

Rates will be payable in four equal installments. The due dates for these installments are:

1st Quarter	<b>11 September 2020</b>	2nd Quarter	<b>11 December 2020</b>
3rd Quarter	<b>12 March 2021</b>	4th Quarter	<b>11 June 2021</b>

## RATES—IMPACT

For the 2020-21 financial year the Council's plan is to increase general rates by **2%**. We aim to strike a balance between the level of services for the community and the need to ensure long-term financial sustainability of Council.

## PENSIONER CONCESSIONS

The new State Government Cost of Living Concession for pensioners, low-income earners and self-funded retirees who hold a Commonwealth Seniors Health Card came into effect on 1 July 2015.

This means concessions will no longer be applied to council rates notices. The new concession will be paid directly to eligible residents by cheque or directly into their bank account.

Application forms for the concession can be obtained from the council or by downloading from [www.sa.gov.au/concessions/costofliving](http://www.sa.gov.au/concessions/costofliving) or by contacting the Concessions Hotline on 1800 307 758.

## WASTE COLLECTION SERVICE CHARGE

An annual Waste Collection Service Charge of **\$220** (which is no change from last year) will be applied to all properties where the service is available.

## REGIONAL LANDSCAPE LEVY (RL)

The Regional Landscape Levy is a State Government initiative under the Landscape South Australia Act 2019.

The Levy provides additional funding to help take care of natural resources such as water, soil, animal and plant control sustainably developing and protecting natural resources for the benefit of communities and future generations living in the Franklin Harbour region.

Council levies an amount against each rateable property to collect the amount determined by the State Government.

For 2020-21 Council's annual contribution to the Eyre Peninsula Landscape Board is **\$74,993**.

Land Use	Rate \$	
	2019-20	2020-21
Residential, Vacant & Other	\$77.97	\$79.15
Commercial & Industrial	\$116.96	\$118.72
Primary Production	\$155.95	\$158.30



**Wudinna District Council**

# Annual Business Plan and Budget

## 2020-2021 SUMMARY



## Our Mission

*As an elected level of government, the Wudinna District Council will provide leadership, representation and advocacy for its community. It will be accessible and work with the community to identify and provide for its needs efficiently and meet its aspiration.*

*The Council will operate with integrity and be open and accountable to the community in all its activities.*

A full version of the Annual Business Plan is available at the Council Office,  
11 Burton Tce, Wudinna.

Alternatively it is on Council's website at [www.wudinna.sa.gov.au](http://www.wudinna.sa.gov.au).

Ph: 8680 2002 or

Email: [admin@wudinna.sa.gov.au](mailto:admin@wudinna.sa.gov.au)

## INFLUENCES & ASSUMPTIONS

Council has developed an integrated long-term financial model to examine the potential impact of its decisions over the long term and to determine what can be afforded in terms of the level of rates, debt and services.

The model provides a high-level budget framework to provide targets when preparing the budget detail. To assist with financial sustainability over the long term, Council will use the financial indicators adopted by the Local Government Association arising from the independent review of Local Government financial sustainability.

The main principles and assumptions that have been used in its approach to developing the annual budget are as follows:

- Two year Enterprise Bargaining Agreements were finalised in late 2012 under the SA Fair Work Act. These Agreements provide for a minimum 19% above award arrangement for all works employees (Local Government Employees Award) and 23% above award for administration under the SA Municipal Salaries Award and with increased margins for Functional Managers. The agreement provides for annual wage adjustments annually to be increased in line with award changes the National Wage Increase via the Fair Work Commission. The Fair Work Commission has announced an increase of 1.75% from the 1 July 2020.
- The CPI (Consumer Price Index – All Groups Index for Adelaide) which is a measure of the change in the price of a basket of goods and services purchased by households, increased by 2.4% for the 12 months ending 31 March 2020 - Adelaide Consumer Price Index.
- The LGPI (Local Government Price Index) which provides Councils with a useful reference regarding the inflationary effect of price changes of goods and services consumed by Local Government. Since its introduction on average the LGPI has been higher than the CPI. This year the LGPI was 1.6% (for the 12 months ending 31 March 2020).
- Maintenance and improvement of infrastructure assets to acceptable standards including roads, footpaths, lighting, street trees and Council properties.
- Infrastructure backlog (including roads, footpaths, open space) identified and being addressed.
- Local Government financial sustainability and measures.
- State/Commonwealth grant funding for services deemed to continue.

## OPERATING INCOME

Revenue Type	Proposed Budget \$,000	% of Total
Rates & Levies	2,180	36%
Statutory Charges	20	0%
User Charges	65	1%
Grants & Subsidies	3,264	55%
Investment Income	160	3%
Reimbursements	121	2%
Other Income	156	3%
<b>Total</b>	<b>\$5,966k</b>	<b>100%</b>

## VALUATION CHANGES

Market conditions in the Wudinna township have slowed over 2019 resulting in rating values being reduced in most cases. The rural market however, has continued to show good demand resulting in valuation increases.

The overall valuation increase from last year was **4.7% (\$15,357,500)**.

## GRANT FUNDING

### General Purpose & Local Roads Financial Assistance Grants

Received from Federal Government, Council has complete discretion on how this money is expended.

These funds are usually paid to Council in four quarterly instalments, and in recent years, part of the allocation (50%) has been prepaid in the preceding financial year. This distorts financial statements as we have to recognise the income within the year that it is received, not the year it was intended for.

### Roads to Recovery Grants

Received from Federal Government, funds received are to be spent on road projects but Council has complete discretion on whether the spending is on maintenance, renewal or upgrading of roads. This funding has to be matched with Councils own source funds.

### Supplementary Local Road Funding

Additional funding from the Federal Government which is based on a formula to calculate the distribution amongst all local governments in South Australia.

Grant Funding – Operating	Amount \$,000
General Purpose Financial Assistance Grant	1,258
Local Roads Grant	514
Local Roads and Community Infrastructure Grant	485
Roads to Recovery	604
Other (Libraries, Youth, etc)	3
Drought Community Funding	400
<b>Total Operating Grants</b>	<b>\$3,264k</b>

## CAPITAL PROJECTS FOR 2020/2021

### RENEWAL/REPLACEMENT OF ASSETS

#### ROADS CONSTRUCTION

		(\$'000)
Chewings Rd	9.0km	\$209
Mamblin Hd Line Rd	6.2km	\$144
Shepherdson Rd	7.3km	\$169
Hardy Hill Rd	2.8km	\$65
Cocata Hill Rd	8.2km	\$213
Bedford Rd	4.7km	\$122
Dubois Rd	5.5km	\$128

#### RESEALS

Camplin Street Tree Road to Ballantyne Street	\$12
Bartley Street — Naylor Terrace to end	\$19
DeLatour Street — Burton Terrace to Ballantyne Street	\$12
Gooch Terrace — Eyre Highway to Medley Terrace	\$18
Haines Street — Naylor Terrace to end	\$25
Symonds Road — Richards Avenue to end	\$21
Atkins Street— Burton Terrace to Medley Terrace	\$21
Truck Parking Bay—Eyre Highway (opposite Mobil)	\$23
Council/Hotel Carpark—Burton Terrace	\$31
Wudinna Hall Carpark— Ballantyne Street	\$20

#### OTHER

Plant & Machinery Replacements	\$1,178
Council Chambers Redevelopment	\$120
Telephone System Replacement	\$15
<b>TOTAL RENEWAL/REPLACEMENT</b>	<b>\$2,565k</b>

### NEW/ UPGRADED ASSETS

Planter Boxes/Bollards—Ballantyne Street	\$34
Medical Centre Porch	\$35
Eyre Highway Irrigation & Landscaping	\$231
Footpath—Naylor Terrace	\$15
<b>TOTAL NEW/UPGRADES</b>	<b>\$315K</b>

### TOTAL CAPITAL PROJECTS

**\$2,880k**



[www.dogsandcatsonline.com.au](http://www.dogsandcatsonline.com.au)

**DOG REGISTRATIONS DUE — 31 August 2020**

*Dogs must be registered & microchipped  
by 3 months of age*